

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Project Management &
Engineering Department
For Reading: June 24, 2008

CLERK'S OFFICE

APPROVED

Date: _____

7-16-08

ANCHORAGE, ALASKA
AR NO. 2008-144

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REAPPROPRIATING
2 ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) OF FEDERAL
3 HIGHWAY GRANT FUNDS, TO THE PROJECT MANAGEMENT & ENGINEERING
4 DEPARTMENT FROM THE ANCHORAGE ROADS AND DRAINAGE SERVICE AREA
5 CAPITAL IMPROVEMENT FUND (441) TO THE ANCHORAGE PARKS &
6 RECREATION CAPITAL IMPROVEMENT FUND (461), FOR DESIGN COSTS AND
7 RIGHT OF WAY ACQUISITION RELATED TO CHESTER CREEK TRAIL.

8 WHEREAS, since 1994, the Municipality of Anchorage has received and appropriated
9 Twenty One Million Seven Hundred Thirty Three Thousand Dollars (\$21,733,000) from
10 the Federal Highway Administration, Intermodal Surface Transportation Equity Act
11 (ISTEA), passed through the State of Alaska Department of Transportation and Public
12 Facilities under Transfer of Responsibility Agreement (TORAs) to the Anchorage Roads
13 and Drainage Service Area CIP Fund (441) and Seven Million, Three Hundred Sixty
14 Two Thousand Dollars (\$7,362,000) to the Anchorage Parks & Recreation Service Area
15 CIP Fund (461); and

16 WHEREAS, the balance of ISTEA appropriations to Anchorage Roads and Drainage
17 Service Area projects exceeds current funding requirements while the available balance
18 of ISTEA funding for Anchorage Parks & Recreation capital projects fails to meet current
19 requirements for proposed projects; now therefore,

20
21 THE ANCHORAGE ASSEMBLY RESOLVES:
22

23 **Section 1.** That the sum of One Million, Five Hundred Thousand Dollars (\$1,500,000)
24 in Federal Highway Administration funds is hereby re-appropriated from Anchorage
25 Roads and Drainage Service Area CIP Fund (441) to Anchorage Parks & Recreation
26 Service Area Capital Improvement Fund (461), within the Project Management and
27 Engineering Department, for the Chester Creek Trail Improvements.

Section 2. That this resolution shall take effect upon approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 16th day of July, 2008.


Chair

ATTEST:


Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 439-2008

Meeting Date: June 24, 2008

FROM: Mayor

SUBJECT: Resolution to Reappropriate Federal Highway Administration Grant Funds from the Project Management & Engineering Department Anchorage Roads and Drainage Service Area Capital Improvement Fund (441) to the Anchorage Parks & Recreation Capital Improvement Fund (461) for Design costs and Right of Way Purchase for Chester Creek Trails.

Since 1994, the Municipal Assembly has accepted and appropriated Federal Highway Grant funds to be used for projects located within the Municipality of Anchorage. The history of the appropriations is as follows:

<u>Date of Appropriation</u>	<u>AR#</u>	<u>Amount</u>	<u>Revised Total</u>
March 2, 1994	AR 94-82	\$1,065,000	
May 2, 1995	AR 95-93	\$617,000	\$1,682,000
May 28, 1996	AR 96-123	\$2,984,000	\$4,666,000
February 10, 1998	AR 98-26	\$11,834,000	\$16,500,000
April 25, 2000	AR 2000-112	\$11,000,000	\$27,500,000
January 6, 2004	AR 2004-5	\$7,500,000	\$35,000,000

A portion of Federal Highway Grant funds were originally appropriated for various road projects in Anchorage Roads and Drainage Service Area CIP Fund (441). Some road projects were cancelled and some required less funding than originally anticipated, causing a surplus of available funding. Conversely, funding for Anchorage Parks and Recreation projects managed by Project Management & Engineering Department has exceeded the funding previously appropriated Anchorage Parks & Recreation Service Area CIP Fund (461). Funding reappropriated to APRSA will be used for the Chester Creek Trail improvement project.

The accounting detail is as follows:

<u>Revenue:</u>	441.7252.9398.2004	(\$1,500,000)
	461.7281.9398.2004	\$1,500,000
<u>Expenditures:</u>	441.7252.3101.2004	(\$1,500,000)
	461.7281.3101.2004	\$1,500,000

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE REAPPROPRIATING FED-
2 ERAL HIGHWAY ADMINISTRATION GRANT FUNDS FROM THE PROJECT MANAGEMENT
3 & ENGINEERING DEPARTMENT ANCHORAGE ROADS AND DRAINAGE SERVICE AREA
4 CAPITAL IMPROVEMENT FUND (441) TO THE ANCHORAGE PARKS & RECREATION
5 CAPITAL IMPROVEMENT FUND (461) FOR DESIGN COSTS AND RIGHT OF WAY PUR-
6 CHASE FOR CHESTER CREEK TRAILS.

7 Prepared by: J. W. Hansen, Acting Director, Project Management & Engineering Department

8 Fund Certification: Sharon Weddleton, CFO

9 441.7252.9398.725204.2004 \$1,500,000

10 Other State Grant Revenue

11
12 Concur: Michael K. Abbott, Municipal Manager

13 Respectfully submitted: Mark Begich, Mayor
14

APPROPRIATION SUMMARY
FOR TEA21 PROJECTS
BY ASSEMBLY RESOLUTION

TEA21 PROJECT

AR 94-82 AM 407-94 4/26/1994	AR 95-93 AM 427-94 5/2/1995	AR 96-123 AM 472-96 5/28/1996	AR 98-26 AM 63-98 2/10/1998	AR 2000-112 AM 461-2000 4/25/2000	AR 2004-5 AM 25-2004 1/6/2004	Proposed Revision and Re-Appropriation 6/13/2008	Status
1 Minnesota Dr @ Campbell Creek Sedimentation Basin	8 200	(8) 225	- 225	- 225	- 225	- 225	Project Cancelled
2 Anchorage Signal System	25	-	-	-	-	-	Project Complete
3 Campbell Creek Trail	60	-	-	-	-	-	Project Complete
4 Eagle River PM-10	150	90	262	(1)	239	240	Project Complete
5 NewSeward Hwy Sedimentation Basin	105	-	96	-	69	69	Project Complete
6 Tudor Trail Crossing, Phase I	125	-	123	-	93	93	Project Complete
7 Wisconsin Street Improvements	350	-	580	-	500	500	Project in Close-out
8 Arctic @ Tudor Channelization	60	30	85	(18)	52	67	Project in Close-out
9 Tudor Road Trail Crossing, Phase II	-	52	152	(2)	103	99	Project in Close-out
10 1994 Peestrian Safety Enhancements	35	215	286	-	183	113	Project in Close-out
11 East Northern Lights Blvd. Overlay - Lake Otis Pkwy to Muldoon Rd	-	380	380	-	380	380	Project in Close-out
12 East Northern Lights Blvd. - Landscaping	-	-	-	(12)	113	95	Project in Close-out
13 Earthquake Park Interpretive Trail	-	60	60	30	60	60	Project in Close-out
14 Far North Park Trail Improvements	-	152	152	7	127	127	Project in Close-out
15 Arctic Blvd. Upgrade - Raspberry Rd to Diamond Blvd.	55	174	220	1,206	2,126	1,548	2000 Construction
16 Bragaw St Safety Improvements - DeBarr Rd to 20th Ave	17	245	262	387	1,024	799	2000 Construction
17 15th Ave Safety Improvements - L St to Orca St	55	352	414	2,179	7,894	5,362	2000 Construction
18 Stawberry Rd Upgrade - Jewel Lake Rd to Northwood Dr	-	440	455	-	-	-	Project Cancelled
19 68th Avenue Improvements	-	472	472	-	-	-	Project Completed by MOA
20 Ship Creek Trail	-	120	2,925	597	3,642	2,402	2000 Design/ROW
21 Coastal Trail - South	-	105	1,200	960	2,265	1,165	2000 Design/ROW
22 Business Blvd Area Pedestrian Safety Improvements	-	75	75	1,300	1,850	2,200	2000 Construction
23 Chester Creek Trail, Goose Lake to Ambassador Dr	-	30	225	550	805	4,090	2000 Design/ROW
24 Campbell Creek Trail, Tudor Crossing to NSH	-	-	325	580	905	1,400	2000 Design/ROW
25 C St/76th Ave Channelization & Signalization	45	-	-	-	-	-	Project Completed by DOT
26 North/South Trail Connection	-	-	325	(325)	-	-	Project Transferred to DOT
27 Anchorage Signal Modifications	-	-	300	(5)	295	295	Project in Close-out
28 Eagle River Signal Modifications	-	-	150	(5)	145	145	Project in Close-out
29 LED Signal display Replacement	-	-	-	125	125	125	2000 Construction
30 1998 HSIP	-	-	750	263	1,013	-	Project Cancelled
31 2000 HSIP	-	-	-	750	(750)	-	Project Cancelled
32 2001 HSIP	-	-	-	450	(450)	-	Project Cancelled
33 2002 HSIP	-	-	-	625	(625)	-	Project Cancelled
34 1997 HSIP	-	-	-	-	384	384	2000 Design
35 2001 HSIP - Kincaid/Viking	-	-	-	-	212	212	2001 Design/ROW
36 2001 HSIP - Arctic Blvd @ Dowling	-	-	-	-	398	398	2002 Design/ROW
37 2002 HSIP - Group 1A, 1B, 2, 3B	-	-	-	-	758	758	2002 Design

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FOR TEA21 PROJECTS
BY ASSEMBLY RESOLUTION

TEA21 PROJECT

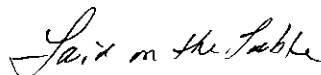
AR 94-82 AM 407-94 4/26/1994	AR 95-93 AM 427-94 5/2/1995	AR 96-123 AM 472-96 5/28/1996	AR 98-26 AM 63-98 2/10/1998	AR 2000-112 AM 461-2000 4/25/2000	AR 2004-5 AM 25-2004 1/6/2004	Proposed Revision and Re-Appropriation Change 6/13/2008	Status
Change Authorization	Change Authorization	Change Authorization	Change Authorization	Change Authorization	Change Authorization	Change Authorization	2002 Design
38 2002 HSIP - Group 5A	-	-	-	-	996	-	2002 Design
39 2003 HSIP - A	-	-	-	-	287	-	2003 Design
40 2003 HSIP - B	-	-	-	-	877	-	2003 Design
41 Ekutra River Bridge	-	-	-	-	901	-	2000 Design/ROW
42 Denali St Pavement Replacement, NLB to 40th	-	-	-	599	1,500	-	Project Completed by MOA
43 Lake Otis Pkwy Pavement Replacement, Abbott - O'Maley	-	-	-	150	(150)	-	Project Completed by MOA
44 Lake Otis Pkwy Pavement Replacement, DeBarr to NLB	-	-	-	150	(150)	-	Project Completed by MOA
45 Mt. View Dr Pavement Replacement, Commercial to Glenn	-	-	-	85	(55)	-	Construction Engineering
46 9th Ave Pavement Replacement, L St to Ingra	-	-	-	75	(75)	-	Project Completed by MOA
47 Spenard Rd, Pavement Replacement, McRae to Fireweed	-	-	-	120	(90)	-	Construction Engineering
48 Anchorage Area-wide Trails Rehab Viclor Rd, 100th - Diamond	-	-	-	180	(180)	-	Project Completed by MOA
49 Fireweed Ln Recon Spenard - Seward Hwy	-	-	-	-	950	-	Design/ROW
50 Spenard Rd, Minnesota Dr - Hillcrest	-	-	-	-	1,780	-	Design/ROW
51 Spenard Rd Rehab, Hillcrest Rd - Minnesota On Ramp	-	-	-	-	880	-	Design/ROW
52 Whitney Rd Recon	-	-	-	-	1,005	-	Design/ROW
53 Huffman Rd at Elmore Intersection Improvements	-	-	-	-	271	-	Design/ROW
54 Arctic Blvd Upgrade - Tudor to Fireweed	-	-	-	-	1,550	(1,500)	Design/ROW
55 Bragaw St Safety Improvements - DeBarr to Glenn	-	-	-	-	30	-	Construction Engineering
56 Lake Otis Pkwy Reconstruction DeBarr to NLB	-	-	-	-	30	-	Construction Engineering
57 Girdwood Rd Improvements	-	-	-	-	30	-	Construction Engineering
58 Peters Creek	-	-	-	-	1,000	-	Design/ROW
59	-	-	-	-	1,750	-	Design/ROW
Project Total	\$ 1,065	\$ 617	\$ 1,682	\$ 2,984	\$ 4,666	\$ 11,834	\$ 16,500
				\$ 11,000	\$ 27,500	\$ 7,500	\$ 35,000
						\$ -	\$ 35,000

Content ID: 006528**Type:** AR_FundsApprop - Funds Approp Resolution

Title: AN AR OF THE MUNICIPALITY OF ANCHORAGE RE-APPROPRIATING \$1,500,000.00 OF FEDERAL HIGHWAY GRANT FUNDS, THE PM&E DEPT FROM THE ANCHORAGE ROADS AND DRAINAGE SERVICE AREA CIF FUND (441) TO THE ANCHORAGE PARKS & REC CIF FUND (461), FOR DESIGN COSTS AND RIGHT-OF-WAY ACQUISITION RELATED TO CHESTER CREEK TRAIL.

Author: maglaquijp**Initiating Dept:** PME**Date Prepared:** 6/20/08 8:21 AM**Director Name:** J.W. Hansen**Assembly Meeting Date:** 6/24/08**Public Hearing Date:** 7/15/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
MuniManager_SubWorkflow	6/23/08 10:41 AM	Checkin	Joy Maglaqui	Public	006528
Finance_SubWorkflow	6/23/08 10:13 AM	Approve	Sharon Weddleton	Public	006528
OMB_SubWorkflow	6/20/08 2:10 PM	Approve	Bruce Holmes	Public	006528
PME_SubWorkflow	6/20/08 12:40 PM	Approve	Jerry Hansen	Public	006528
FundsAppropWorkflow	6/20/08 11:16 AM	Checkin	Joseph Lotz	Public	006528
OMB_SubWorkflow	6/20/08 11:10 AM	Reject	Bruce Holmes	Public	006528
PME_SubWorkflow	6/20/08 9:05 AM	Approve	Jerry Hansen	Public	006528
FundsAppropWorkflow	6/20/08 9:01 AM	Checkin	Joseph Lotz	Public	006528



CONSENT AGENDA - INTRODUCTION